State of California
Business, Transportation and Housing Agency

Department of Transportation

Prepared By: Rick Terry Acting Program Manager, Budgets (916) 654-4556 HIGHWAY FINANCIAL MATTERS Allocations for SHOPP TEA Projects

Resolution: FP-00-34

CTC Meeting: September 28-29, 2000

Agenda Item: 2.5b.(5)

Original Signed By Wayne Lewis for
W. J. EVANS, Deputy Director
Finance
September 1, 2000

ALLOCATIONS FOR SHOPP MANAGED STATE TRANSPORTATION ENHANCEMENT ACTIVITY (TEA) PROJECT

RESOLUTION FP-00-34

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$500,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the project on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

This project has been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates \$500,000 in State and federal funds for one (1) SHOPP managed TEA construction project. The total cost of this project is estimated at \$1,100,000, including \$600,000 from other sources.

CTC Financial Vote List

2.5 Highway Financia September 28-29, 2000

Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Descrip Project Support Exp	otion enditures	EA PPNO Program/Year Prog Amount	Budget Year Item# Program Codes	State Federal Total Amount	
2.5b(5) SHOPP Managed Transportation Enhancement Activities (TEA) Project						
On the State Highway System				Resolution: FP-00-34		
1 \$500,000 Department of Transportation Stanislaus	In Ceres along the Tuolumne River. Acquisition of scenic lands. (Contribution from other sources: \$	600,000)	0G530K (0999) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.204.736	\$500,000	
10-Sta-99	Support Expenditures to Date:	\$0	\$500,000		\$500,000	